



OFFICE OF THE EXECUTIVE MAYOR

29 March 2019

For submission to Council

DRAFT ANNUAL BUDGET REPORT PRESENTATION FOR THE 2019/20 FINANCIAL YEAR

Purpose

The Purpose of this submission is to present to Council, Xhariep District Municipality's Draft Annual Budget for the 2019/20 financial year and indicative allocations for the two projected outer years 2020/21 and 2021/22

Legislation/ Statutory requirements

Section 16(2) of **Municipal finance management Act**, 2003 states that the mayor of the municipality must table the annual budget at a council meeting at least 90 days before the start of the budget year.

Section 17 of MFMA further states that (1) An annual budget of a municipality must be a schedule in the prescribed format—

- (a) setting out realistically anticipated revenue for the budget year from each revenue source;
- (b) appropriating expenditure for the budget year under the different votes of the municipality;
- (c) setting out indicative revenue per revenue source and projected expenditure by vote for the two financial years following the budget year;
- (d) setting out— (i) estimated revenue and expenditure by vote for the current year; and (ii) actual revenue and expenditure by vote for the financial year preceding the current year; and
- (e) a statement containing any other information required by section 215(3) of the Constitution or as may be prescribed. (2) An annual budget must generally be divided into a capital and an operating budget in accordance with international best practice, as may be prescribed.

In terms of the **Municipal Budget Reporting Regulations** as per Government Gazette 32141 (MBRR hereinafter), the table of contents of the annual budget is prescribed, except for the format due administration issues emanating from industrial strike by Kopanong Local municipality whom we share a building, the fact as mentioned hampered with the preparations of the MTREF budget for 2019/20 financial year.



MBRR section 15 and 18 prescribes the manner in which the tabled budget must be publicised, whilst MFMA Section 23, makes reference to consultation processes on tabled budgets. Since the municipality is non-delegated, a budget benchmark exercise forms part of consultation process with FS Provincial Treasury on the tabled budget. The previous year's outcomes are taken into account as part of continuous improvement.

The MBRR further suggests that the budget must be tabled together with the reviewed budget related policies, the proposed tariffs, the service delivery and budget implementation plan as well as the Annual IDP Review, only the reviewed IDP and Draft Budget documents are part of the budget statement as presented.

It is against this background that the Draft Budget for the 2019/20 MTREF is tabled. –

Operating Revenue

The operating revenue increased with 4.2% or R4, 128 million from R65, 581 million adjustment budget to R69, 709 million in Draft budget 2019/20 financial year, and with 5.4% over the MTREF period. This is mainly attributed to the increase in transfer and subsidies (Grants) with 5.7% from previous financial year. Other contributing revenue streams are –

- Parking bays income at R166 000
- Licence and permits from Environmental health at R25 000
- Rental of facilities at R562 185
- Interest on Investment at R200 000
- Tender documents at R16 000

Most of these untapped incomes were not projected in the previous original budget 2018/19 financial year, and will be tested in 2019/20 financial year.



The Equitable Share has increased to the tune of **forty three million five hundred and forty two thousand** (R43,542,000). The Free State Provincial Assistance Grant from Department of Cooperative Governance and Traditional Affairs (CoGTA) remain unchanged at **twenty million** (R20 million). The Finance Management Grant as increased to **one million seven hundred and eighty five thousand rand** (R1,785,000), this is a finance based grant aimed at providing capacity in that department.

EPWP has been increased to **one million one hundred and thirty six thousand rand** (R1, 136,000) and the RRAMS Grant has been increased to **two million two hundred and seventy thousand** (R2,270,000). These are the grants our municipality received for the 2019/20 financial year.

In our bid to raise own income we rent out portion of the building to Kopanong Local Municipality at an annual rental of **four hundred and ninety thousand one hundred and eighty five rand** (R490, 185). Other income will be coming from renting out a portion of building in Planning precinct for **sixty thousand rand** (R60, 000), the anticipated investment income is **two hundred thousand** (R200,000). Rental to be received from Auditorium, Kitchen and side-hall is put as **twelve thousand** (R12,000) while the parking bays rental will **provide one hundred and sixty six thousand rand** (R166,000).

Licences and permits by Environmental health are put at **twenty five thousand rand** (R25,000). Amount to be received from tenders is **sixteen thousand rand** (R16,000).

The total operating revenue is **sixty nine million seven hundred and nine thousand one eighty five rand** (R69 709 185).

Operating Expenditure

The total expenditure budget increased with 7.08% or R4, 611 million from R65, 098 million in 2018/19 adjustment budget to R69, 709 million in the 2019/20 Draft budget, with 5.4% over the MTREF period. The mainly attributed to salary increases including the projected 7.5% general increase and proposed 10% annual increase on Internship stipend.

The second highest percentage went to General expenditure, which constitutes 15% of the total expenditure and this is mainly caused by contracted services. Other contributing factors are the 1% VAT hike from previous year and consumer price index.

Repairs and maintenance is below 8% of the total Property, Plant and Equipment of the municipality however provision of R487 500 has allocated for repairs and maintenance to mainly continue the repair the roof project which we already started with the adjustment budget of 2018/19 financial year.



Provision for doubtful debts is seating at R1, 437 million or 2.1% of the total expenditure

The allocation of Depreciation of assets is at R1, 652 million or 2.4% of the total expenditure

This draft budget aimed at producing a funded budget and all expenditure planned are funded.

The major planned expenditure follow:

- The audit committee fees are planned to be **one hundred thousand** (R100,000), this spend will cover both the audit and risk committees.
- The audit fees for Auditor General of South Africa are budgeted at **one million rand** (R1,000,000)
- Travel and subsistence for kilometres claims has been planned for **nine hundred and sixteen thousand rand** (R916,000) across all municipality units
- Travel and subsistence daily allowance is budgeted **one hundred and twenty three thousand** (R123,000) for all departments
- Travel and subsistence accommodation is budgeted **four hundred and thirty one thousand rand** (R431,000) for all departments
- Water and electricity has been budgeted at **one hundred and ninety two thousand** (R192,000) based on the current trend and the future expected cost.
- The entertainment of General Council is budgeted **ten thousand rand** (R10,000) while that of Executive Mayor, Speaker and Municipal Manager and directors is at **two thousand rand** (R2000) each to provide for office refreshments.
- Postage has is budgeted **five thousand three hundred** (R5, 300) for departments who use such services.
- Congress and seminars vote is allocated **thirty five thousand rand** (35,000) for attendance of such
- Bank charges are allocated **one hundred and eighty thousand rand** (R 180,000) as we plan to better manage municipality way of banking
- Domestic air transport cost is allocated **thirty thousand rand** (R30, 000).
- Interest paid on purchases is allocated **two hundred thousand rand** (R200,000) in line with Municipality cash flow position.
- Advertisements cost have been allocated **fifteen thousand rand** (R15,000) allow for IDP Compliance and annual report production.
- Repairs and maintenance for building has allocated by **two hundred and thirty thousand rand** (230,000) to continue in addressing the impairments on the building as advised by Auditor General.



- LED projects have been allocated **three hundred thousand rand** (R300,000) to address the service delivery expectations.
- Security vote has been allocated a total of **forty thousand rand** (R40,000) to address necessary upgrades, maintenance and repairs
- Public participation is allocated **one hundred thousand rand** (R100, 000)
- Youth development programmes are allocated **forty thousand** (R40,000).
- Social responsibility and special programmes have been allocated **one hundred thousand rand** (R100,000)
- District AIDS Council is allocated a budget of **fifteen thousand rand** (R15,000)
- Mandela day has been allocated a budget of **twenty thousand** (R20,000) to allow the District to reach more on the day of our hero.
- OR Tambo games budget is **seventy thousand** (R70,000) in line with the previous requests
- Purchasing of furniture and equipment is allocated **thirty thousand** (R30,000) to buy necessary equipment
- Internet Service Provider (ISP) Premiums is allocated **three hundred and fifty thousand rand** (R350,000) to allow the internet to always be available.
- Back up budget is **fifty thousand rand** (R50,000) to ensure that municipality data is properly secured.
- IT Network Infrastructure revamp is allocated **one hundred thousand rand** (R100,000) this would allow offsite work to be done on systems. Officials would be enabled to work on systems even if they are not at the offices.
- Licence fees have been budgeted at one **hundred thousand rand** (R100, 000).
- Cleaning materials are allocated **forty thousand** (R40,000).
- Skills Development Costs are allocated **three hundred thousand rand** (R300,000) to capacitate more officials
- SALGA fees have been allocated **five hundred and fifty rand** (R 550,000)
- Insurance cover is budget at seven hundred and sixty thousand rand (R760,000) to ensure comprehensive cover for municipal assets
- Telephone expenses votes is allocated **four hundred thousand rand** (R400,000)
- Fuel cost for vehicles is allocated increased **one hundred and fifty thousand** (R150,000) to keep our four vehicles on the road.
- Penalties and interest is allocated **one hundred and eighty thousand** (R180,000) cover for the delays in Equitable Share affecting timeous payments of third parties
- Maintenance of vehicle's votes is allocated **one hundred and forty thousand** (R140,000)



Capital Expenditure

The capital expenditure decreased drastically with 50% or R80 000 from R160 000 in the adjustment budget to R80 000 in the draft budget. However the procurement of laptops from Budget and Treasury office will be concluded once the FMG plan has been approved by National Treasury, while other capital procurement on capital assets will be considered once the determination has been done on 5% administration costs and reporting on RRAMS by the planning department. All these should be factored in before the approval of the final budget.

The municipality capital expenditure is projected at **eighty thousand** (R80,000) on procurement of capital assets and funded from own funding. The consideration is based on the tools of trade needs for 2019/20 Financial year. The municipality does not procure major capital assets.

Financial Implications

The draft budget is show a well-funded budget that comply with the draft budget principles.

Parties Consulted

Executive Mayor
MMC Finance
Accounting Officer
All Directors
All Managers

Recommendations:

- 1) It is recommended that the council adopts the draft budget for 2019/20 financial year

Hon Clr M J Sehanka
Executive Mayor

29 March 2019



**DRAFT ANNUAL BUDGET OF
XHARIEP DISTRICT
MUNICIPALITY**

**Medium Term Revenue and
Expenditure Framework
2019/20**



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ABBREVIATIONS AND ACRONYMS

COIDA - Compensation for Occupational Injuries and Diseases Act

CPI – Consumer Price Index

DoRA – Division of Revenue Act

EPWP: Expanded public works programme

FMG: Finance management grant

GDP – Gross Domestic Product

CFO – Chief Financial Officer

MM – Municipal Manager

mSCOA: Municipal Standard Chart of Accounts.

GRAP – Generally Recognised Accounting Practice

IDP – Integrated Development Plan

KPI – Key Performance Indicator

KPA – Key Performance Area

LED – Local Economic Development

MEC – Member of the Executive Council

MFMA – Municipal Finance Management Act

MTREF – Medium Term Revenue and Expenditure Framework

PMS – Performance Management System

PPE – Property Plant and Equipment

SALGA – South African Local Government Association

SDBIP – Service Delivery Budget and Implementation Plan



Part 1

Mayor's Report

Executive Summary

The application of sound financial management principles for the compilation of the Municipality financial plan is essential and critical to ensure that the Municipality remains financially viable and that we deliver district services as per district powers and functions, and services are provided sustainably, economically and equitably to all our communities.

The Municipality's operations and service delivery priorities were reviewed as part of this year's planning and budget process. A critical review was also undertaken of expenditures on non - core and 'nice to have' items and a shift to embark on service delivery project hence the Planning and Development department's budget was beefed up.

Key areas where savings were realized were on salaries from abolished posts from different departments including amongst others, curbing catering. Also referring to the Cost containment measures as per MFMA circular 82.

The Municipality has embarked on implementing a range of revenue collection strategies to optimize the collection of revenue, including untapped revenues such as environmental health incomes, utilising the parking bays to maximum and tender documentation. National Treasury's MFMA Circular No.93 and 94 were used to guide the compilation of the 2018/19 MTREF. The mSCOA version 6.3 was also introduced with the circulars and thus the budget tables was compiled and reported in terms of the said circulars except for the system generated reports.

The main challenges experienced during the compilation of the 2019/20 MTREF can be summarised as follows:

- The on-going difficulties in the national and local economy;

The mSCOA implementation mainly the working relationship with Service Provider

- The need to reprioritise projects and expenditure within the existing resource envelope given the cash flow realities and maintaining a positive cash position of the municipality;



- Wage increases for municipal staff that continue to exceed consumer inflation as well as the need to fill critical vacancy (CFO) and eliminated other not so critical positions to reduce so called bloated structure.
- Affordability of capital projects – original allocations had to be reduced and the operational expenditure associated with prior year's capital investments needed to be factored into the budget as part of the 2018/19 MTREF process; and

The following budget principles and guidelines directly informed the compilation of the 2019/20 MTREF:

- The 2018/19 Adjustments Budget priorities and targets, as well as the base line allocations contained in that Adjustments Budget were adopted as the upper limits for the new baselines for the 2018/19 annual budget;
- Intermediate service level standards were used to inform the measurable objectives.

In view of the aforementioned, the following table is a consolidated overview of the proposed 2019/20 Medium-term Revenue and Expenditure Framework:



XHARIEP DISTRICT MUNICIPALITY'S DRAFT BUDGET 2019/2020			
DEPARTMENTS / BUDGET ITEMS	MTREF 2019/20		
	Total Draft Budget	Budget 2020/21	Budget 2021/22
Equitable Share	43 542 000,00	45 503 000,00	47 631 000,00
Financial Assistance Grant	20 000 000,00	20 000 000,00	21 100 000,00
Finance Management Grant	1 785 000,00	1 510 000,00	1 774 000,00
Municipal Systems Improvement Grant	-	-	-
Expanded Public Works Programme Incentive Grant	1 079 200,00	-	-
Rural Roads and Asset Management Grant	2 163 150,00	2 287 600,00	2 413 000,00
EPWP 5% Admin fees	56 800,00	-	-
RRAMS 5% Admin fee	113 850,00	120 400,00	127 000,00
Interest on investments	200 000,00	210 800,00	222 183,20
Rental Income- Kopanong	490 185,00	539 203,50	593 123,85
Offices rental (CWP as they occupy more than 1 office)	60 000,00	66 000,00	72 600,00
Rental Income- Auditorium and Kitchen	12 000,00	13 200,00	14 520,00
Licences and Permits	25 000,00	27 500,00	30 250,00
Parking Bays	166 000,00	182 600,00	200 860,00
Tender Document Fees	16 000,00	17 600,00	19 360,00
Other Income	-	2 000 000,00	2 108 000,00
Total revenue	69 709 185,00	72 477 903,50	76 305 897,05
	-	-	-
Salaries	37 766 829,73	39 806 238,53	41 955 775,42
Councillors remuneration	6 257 384,00	6 257 384,00	6 257 384,00
Sec 57(MM+Directors	5 144 818,46	5 144 818,46	5 144 818,46
Interns	540 726,92	594 799,62	654 279,58
Contract Employees	3 326 596,20	3 326 596,20	3 326 596,20
TOTAL SALARIES	53 036 355,31	55 129 836,81	57 338 853,65
	-	-	-
TOTAL GENERAL EXPENSES	10 563 874,00	11 134 323,20	11 735 576,65
	-	-	-
TOTAL REPAIRS & MAINTENANCE	487 500,00	197 860,00	208 544,44
	-	-	-
TOTAL PROJECTS	5 541 423,08	4 763 733,82	5 022 845,05
Fixed Assets	-	-	-
Furniture and Equipment	10 000,00	10 540,00	11 109,16
Computers and Laptops	70 000,00	10 000,00	15 000,00
Repayment of borrowings(Printing Machines)	-	-	-
Financial system licence fees	-	-	-
Maintenance Of Internal Streets(RRAMS)	-	-	-
Municipality Vehicle	-	-	-
Provincial Infrastructure Grant	-	-	-
Land	-	-	-
TOTAL CAPITAL EXPENDITURE	80 000,00	20 540,00	21 649,16
	-	-	-
GRAND TOTAL EXPENDITURE	69 709 152,39	71 246 293,83	74 327 468,95
	-	-	-
SURPLUS (DEFICIT)	32,61	1 231 609,67	1 978 428,10

The Xhariep District Municipality (XDM) has, for 2019-2020 linked its budget to the Integrated Development strategy of the district. The financial plan had an alignment that reveal a number of complex challenges such as the persistent reliance of national and provincial assistance, and the reliance is almost 99% of the revenue of the district, struggling finances which result in late payment of service providers and the inability to deliver essential services and perform the required powers and functions as a district to communities. Nonetheless, none of these challenges are insurmountable if



partnerships can be established with other spheres of government working together towards a common vision.

Xhariep DM's budget, will recognize the call made by the MEC of Finance, for Government to set aside at least certain percent of public procurement to Small Medium Micro Enterprises (SMMEs) hence our budget was beefed up to cater for that, cooperatives, township and rural enterprises, and to continue investing in small business incubation. While the municipality intends to gain added revenue through affordable tariffs on environmental health we (XDM) also intend to improve the regulatory barriers for small businesses, and will make all efforts to ensure that economic opportunities for people with disabilities are expanded.

This will hopefully be realized, through meaningful partnerships with the Small Medium Micro Enterprises (SMMEs) and this campaign will be championed by the Department of Planning and development in the District.

The Honourable MEC of Finance has reiterated the importance of payment of suppliers on time as regulated by both the PFMA and MFMA. National Treasury will issue a directive to all government departments and public institutions instructing them to pay suppliers on time, or be charged with financial misconduct. Municipalities support this call, and intend to strengthen oversight mechanisms and aim to curb irregular expenditure. However, value for money and efficiency in spending remains critical in the drive to ensure the effective management of public resources.

The preparation of this budget document involved the making of critical policy decisions and immediate policy review of the existing policies in the final budget coupled with Institutional Strategic session held in Gariep Dam to enhance our policies. A set of assumptions and forecasts as approved by the IDP and the budget team were used to prepare 'baseline' budgets. These 'baseline' budgets formed the basis for operating budget discussions and these were given to the various Directorates to review and revise within given guidelines and are used as the basis for the draft budget that was built upon key assumptions and decisions and are listed below:

Budget Assumptions in preparation for MTREF Budget 2019-20

- Salaries shall increase by 7.5% increase
- 10% increase on Internship stipend annually
- All resignations by employees, acting capacity was created and ultimately posts will be filled
- Section 57 Managers will not have any increases for the 2019/20 financial year



Most of these untapped incomes were not projected in the previous original budget 2018/19 financial year, and will be tested in 2019/20 financial year.

XHARIEP DISTRICT MUNICIPALITY'S DRAFT BUDGET 2019/2020			
DEPARTMENTS / BUDGET ITEMS	MTREF 2019/20		
	Total Draft Budget	Budget 2020/21	Budget 2021/22
Equitable Share	43 542 000,00	45 503 000,00	47 631 000,00
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Finance Management Grant	1 785 000,00	1 510 000,00	1 774 000,00
Municipal Systems Improvement Grant	-		
Expanded Public Works Programme Incentive Grant	1 079 200,00	-	-
Rural Roads and Asset Management Grant	2 163 150,00	2 287 600,00	2 413 000,00
EPWP 5% Admin fees	56 800,00		
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Parking Bays	166 000,00	182 600,00	200 860,00
Tender Document Fees	16 000,00	17 600,00	19 360,00
Other Income		2 000 000,00	2 108 000,00
Total revenue	69 709 185,00	72 477 903,50	76 305 897,05

- **Interest on Investment** has been projected at R200 000, increased with 11.1% or R20 000 from R180 000 in the previous financial year. The municipality anticipates to make quarterly short term deposits from EQS quarterly tranches or other cash not immediately needed cash and this has been included in this year's budget based on actual interest raised and received during the 2018/19 in order to reflect realistically collectable interest. The interest for 2020/21 and 2021/22 is R210 800 and R222 185 respectively.
- The budget for **Rental of facilities and equipment** of R562 185 includes for the kitchen rental and rental income anticipated from the lease of XDM and Kopanong Local Municipality on the shared building situated across the district. The 2020/21 and 2021/22 rental income is anticipated to be R618 404 and R680 204 respectively.
- **Grants and subsidies**, including conditional grants and equitable share have increased from the R40 544 000 in 2018/19 to R43 542 000 in the 2018/19 financial year. Even though grants have increased overall by 1.7%, this increase is not reflective of the inflationary increases. This has implications for the municipality. The municipality will have to increase its own revenue base in order



to continue funding the budget in future. The growth in the grant income in 2019/20 and 2020/21 is forecast in accordance with DoRB 2018 at R1 391 463 000 and R1 521 216 000.

DC16 Xhariep District Municipality			
DETAILS	MTREF 2019/20		
	Budget 2019/20	Budget 2020/21	Budget 2021/22
OPERATING GRANTS:			
National Allocations			
Equitable Share (EQS)	43 542 000	45 503 000	47 631 000
Financial Management Grant (FMG)	1 785 000	1 510 000	1 774 000
Expanded Public Works	1 136 000	-	-
Rural Roads Assets Management Grant	2 276 000	2 408 000	2 540 000
Total national Grants	48 739 000	49 421 000	51 945 000
OPERATING GRANTS:			
Provincial Allocation			
Provincial CoGTA	20 000 000	20 000 000	21 100 000
Total Provincial Grants	20 000 000	20 000 000	21 100 000
TOTAL GRANTS AND SUBSIDIES	68 739 000	69 421 000	73 045 000

2019/20 Budget Assumptions

In compliance with the above section of the MFMA, 2019/20 Draft Annual Budget is prepared for the financial year based largely on the following:

The recent CPIX was taken into consideration when determining the inflationary increase in the 2019/20 fiscal year and the outer years:

Macro economic performance and projections				
Fiscal Year	2018/19 Estimate	2019/20	2020/21	2021/22
			Focast	
Consumer Price Inflation (CPI)	4,70%	5,2%	5.4%	5.4%
Real GDP Growth	0,70%	1,50%	1,70%	2,10%

CPI : 5.2% in 2019/20 financial year and 5.4% in two outer years

Increase of VAT from 14% to 15% from 1 April 2018

10% tariff increase in on parking bays and other income



7.5% Salary and related costs

Proposed 10% annual increase on Interns stipend

Operating Expenditure

The total expenditure budget increased with 7.08% or R4, 611 million from R65, 098 million in 2018/19 adjustment budget to R69, 709 million in the 2019/20 Draft budget, with 5.4% over the MTREF period. The mainly attributed to salary increases including the projected 7.5% general increase and proposed 10% annual increase on Internship stipend.

The second highest percentage went to General expenditure, which constitutes 15% of the total expenditure and this is mainly caused by contracted services. Other contributing factors are the 1% VAT hike from previous year and consumer price index.

Repairs and maintenance is below 8% of the total Property, Plant and Equipment of the municipality however provision of R487 500 has allocated for repairs and maintenance to mainly continue the repair the roof project which we already started with the adjustment budget of 2018/19 financial year.

Provision for doubtful debts is seating at R1, 437 million or 2.1% of the total expenditure

The allocation of Depreciation of assets is at R1, 652 million or 2.4% of the total expenditure



DC16 Xhariep District Municipality			
DETAILS	MTREF 2019/20		
	Budget 2019/20	Budget 2020/21	Budget 2021/22
OPERATING GRANTS:			
National Allocations			
Equitable Share (EOS)	43 542 000	45 503 000	47 631 000
Financial Management Grant (FMG)	1 785 000	1 510 000	1 774 000
Expanded Public Works	1 136 000	-	-
Rural Roads Assets Management Grant	2 276 000	2 408 000	2 540 000
Total national Grants	48 739 000	49 421 000	51 945 000
OPERATING GRANTS:			
Provincial Allocation			
Provincial CoGTA	20 000 000	20 000 000	21 100 000
Total Provincial Grants	20 000 000	20 000 000	21 100 000
TOTAL GRANTS AND SUBSIDIES	68 739 000	69 421 000	73 045 000

The budget pack, when they table their budgets by 29 March 2019:

- 1) Service Delivery and Budget Implementation Plan (SDBIP); and
- 2) Procurement Plan.

It is imperative that all municipalities prepare their 2019/20 MTREF budgets in their financial systems and that the Schedule A1 be produced directly from their financial system. Vendors have recently demonstrated their budget modules to the National Treasury and provincial treasuries. All financial systems have this functionality to assist and prepare budgets and to generate the prescribed Schedule A1 directly from the financial system. Municipalities must start early enough to capture their tabled budget (and later the adopted budget) in the budget module provided and must ensure that they produce their Schedule A1 directly out of the budget module.



Municipal Manager's Quality Certification

QUALITY CERTIFICATE

I, Lebohang Yvonne Moletsane, The Municipal Manager of Xhariep District Municipality, hereby certify that –

- The Draft budget for the 2019/20 financial year has been prepared in accordance with the Municipal Finance Management Act and regulations made under that Act.

Print Name:

Municipal Manager of Xhariep District Municipality, DC 16

Signature:

Date: